

Greater Sudbury Police Service

2026/2027 Operating Budget
Further Reduction Options



Presentation to Police Service Board

November 7, 2025



2026/2027 Budget Summary - October 15, 2025

Greater Sudbury Police Board Motion #2025-108

Category	2025 Budget	2026 Proposed Budget	Increase from 2025	2027 Proposed Budget	Increase from 2026
Contr from Reserves & Capital	\$ 4,313,684	\$ 2,592,161	-39.91%	\$ 3,434,215	32.48%
Contribution to Capital	\$ 721,616	\$ 743,264	3.00%	\$ 765,562	3.00%
Internal Recoveries	\$ 1,557,640	\$ 1,499,519	-3.73%	\$ 1,479,887	-1.31%
Operating Costs	\$ 8,893,854	\$ 10,328,961	16.14%	\$ 10,478,458	1.45%
Revenues	\$ (6,188,245)	\$ (5,516,251)	-10.86%	\$ (5,068,807)	-8.11%
Salaries & Benefits	\$ 74,195,737	\$ 84,414,555	13.77%	\$ 91,071,043	7.89%
Grand Total	\$ 83,494,285	\$ 94,062,209	12.66%	\$ 102,160,358	8.61%



GREATER SUDBURY POLICE SERVICE BOARD

MOTION # 2025- 108

DATE: October 15, 2025

MOVED BY: AL SIZER

SECONDED BY: SHAWN POLAND

THAT the Board approves the 2026 Operating Budget in the amount of \$94,062,209; and further

THAT the Board approves the 2027 Operating Budget in the amount of \$102,160,358; and further

THAT the Board approves the 2026-2027 Police Capital Plan; and further

THAT the Board recommends that City Council accepts these budgets.

- CARRIED -

CHAIR



2026/2027 Budget Summary - October 27, 2025

Greater Sudbury Police Board Motion #2025-109A

Category	2025 Budget	2026		2027	
		Board Approved Budget	Increase from 2025	Board Approved Budget	Increase from 2026
Contr from Reserves & Capital	\$ 4,313,684	\$ 3,406,161	-21.04%	\$ 4,248,215	24.72%
Contribution to Capital	\$ 721,616	\$ 743,264	3.00%	\$ 765,562	3.00%
Internal Recoveries	\$ 1,557,640	\$ 1,457,822	-6.41%	\$ 1,402,133	-3.82%
Operating Costs	\$ 8,893,854	\$ 10,328,961	16.14%	\$ 10,483,458	1.50%
Revenues	\$ (6,188,245)	\$ (5,516,251)	-10.86%	\$ (5,068,807)	-8.11%
Salaries & Benefits	\$ 74,195,737	\$ 83,294,705	12.26%	\$ 89,922,910	7.96%
Grand Total	\$ 83,494,285	\$ 93,714,662	12.24%	\$ 101,753,471	8.58%



GREATER SUDBURY POLICE SERVICE BOARD

MOTION # 2025- 109A

DATE: October 27, 2025

MOVED BY: KRISTA FORTIER

SECONDED BY: PAUL LEFEBVRE

THAT the Greater Sudbury Police Service Board approve maintaining the Capital Reserve Fund draw of \$720,000 for the 2026 budget; and

THAT the Greater Sudbury Police Service Board approves the 2026 Operating Budget in the amount of \$93,714,662; and further

THAT the Greater Sudbury Police Service Board approves the 2027 Operating Budget in the amount of \$101,753,471.

- CARRIED -

CHAIR



Further Reduction Options



Option #1

2026/2027 Budget Summary - November 7, 2025

Category	2025 Budget	2026		2027	
		Board Approved Budget	Increase from 2025	Board Approved Budget	Increase from 2026
Contr from Reserves & Capital	\$ 4,313,684	\$ 1,706,161	-60.45%	\$ 2,498,215	46.42%
Contribution to Capital	\$ 721,616	\$ 743,264	3.00%	\$ 765,562	3.00%
Internal Recoveries	\$ 1,557,640	\$ 1,457,822	-6.41%	\$ 1,402,133	-3.82%
Operating Costs	\$ 8,893,854	\$ 10,328,961	16.14%	\$ 10,483,458	1.50%
Revenues	\$ (6,188,245)	\$ (5,516,251)	-10.86%	\$ (5,068,807)	-8.11%
Salaries & Benefits	\$ 74,195,737	\$ 83,294,705	12.26%	\$ 89,922,910	7.96%
Grand Total	\$ 83,494,285	\$ 92,014,662	10.20%	\$ 100,003,471	8.68%

Option #1 Draft Board Motion for consideration:

THAT the Greater Sudbury Police Service Board approve an additional draw of \$1,700,000 from the Capital Financing Reserve Fund for the 2026 Budget and \$1,750,000 in 2027; and

THAT the Greater Sudbury Police Service Board approves the 2026 Operating Budget in the amount of \$92,014,662 further

THAT the Greater Sudbury Police Service Board approves the 2027 Operating Budget in the amount of \$100,003,471.



Option #2

2026/2027 Budget Summary - November 7, 2025

Category	2025 Budget	2026		2027	
		Board Approved Budget	Increase from 2025	Board Approved Budget	Increase from 2026
Contr from Reserves & Capital	\$ 4,313,684	\$ 1,706,661	-60.44%	\$ 2,497,730	46.35%
Contribution to Capital	\$ 721,616	\$ 743,264	3.00%	\$ 765,562	3.00%
Internal Recoveries	\$ 1,557,640	\$ 1,457,822	-6.41%	\$ 1,402,133	-3.82%
Operating Costs	\$ 8,893,854	\$ 10,328,961	16.14%	\$ 10,483,458	1.50%
Revenues	\$ (6,188,245)	\$ (5,516,251)	-10.86%	\$ (5,068,807)	-8.11%
Salaries & Benefits	\$ 74,195,737	\$ 83,294,705	12.26%	\$ 89,922,910	7.96%
Grand Total	\$ 83,494,285	\$ 92,015,162	10.21%	\$ 100,002,986	8.68%

Option #2 Draft Board Motion for consideration:

THAT the Greater Sudbury Police Service Board reduce the Contribution to Reserve Fund for Facilities by \$1,699,500 for the 2026 Budget; and

THAT the Greater Sudbury Police Service Board reduce the Contribution to Reserve Fund for Facilities by \$1,750,485 for the 2027 Budget; and

THAT the Greater Sudbury Police Service Board approves the 2026 Operating Budget in the amount of 92,015,162; and further

THAT the Greater Sudbury Police Service Board approves the 2027 Operating Budget in the amount of \$ 100,002,986.



Thank you, Any Questions?

